

BULWELL AND BULWELL FOREST AREA COMMITTEE – September 27th 2017

Title of paper:	Ward Councillor Budget Report		
Director(s)/ Corporate Director(s):	Dave Halstead Director Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest	
Report author(s) and contact details:	Suki Shergill Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728 Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729		
Other colleagues who have provided input:	Kate Spencer Finance Assistant 0115 8762765 catherine.spencer@nottinghamcity.gov.uk		
Date of consultation with Portfolio Holder(s) (if relevant)			
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			<input type="checkbox"/>
Schools			<input type="checkbox"/>
Planning and Housing			<input type="checkbox"/>
Community Services			X
Energy, Sustainability and Customer			X
Jobs, Growth and Transport			<input type="checkbox"/>
Adults, Health and Community Sector			X
Children, Early Intervention and Early Years			X
Leisure and Culture			X
Resources and Neighbourhood Regeneration			X
Summary of issues (including benefits to citizens/service users):			
This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services in respect of projects and schemes within the Bulwell and Bulwell Forest wards.			
Recommendation(s):			
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.		

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on June 14th 2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members have been allocated £5000 per member for 2017/2018 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

An EIA is not required because this report does not relate to changing policy or functions

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 A delegated authority for each scheme is available.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A**Bulwell Ward Budget Allocations April 2017/ March 2018**

Date Approved	Schemes: Bulwell Ward	Councillor(s)	Amount (total)
19.6.17	Carey Rd/St Albans Feasibility Study	Hartshorne & Klein	£5,000

Balance Brought Forward 16/17	£4,898
Councillor funding 17/18	£15,000
Total funds 17/18	£19,898
Decommitted schemes 17/18	0
Allocated 17/18	£5,000
Uncommitted Funds after allocated schemes	£14,898

Bulwell Forest Ward Budget Allocations April 2017/March2018

Date approved	Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total)
6/4/17	Knights Close Mini Fun Day	Campbell, Clark, McDonald	300
30/5/17	Bulwell Forest Ward Improvements	Campbell, Clark, McDonald	1000

The following proposals have been agreed in principle but further information is awaited;- Nottingham Music Hub £150

Balance Brought Forward 16/17	£3,507
Councillor funding 17/18	£15,000
Total funds 17/18	£18,507
Decommitted schemes 17/18	0
Allocated 17/18	£1300
Uncommitted Funds after allocated schemes	£17,207